

(1) 세입결산총괄

(단위:원)

구분	예산액 ㉑	전년도 이월액 <sup>㉒</sup>	예산원액 ㉓-㉔+㉕	진수 결정액 <sup>㉖</sup>	수납액			불납결손액 ㉗	미수납액 ㉘-㉙-㉚-㉛	비율(%)	
					수납총액 ①	환급액 ②	실제수납액 ③=①-②			③/㉑	③/㉘
합계	739,735,000,000	217,658,947,664	957,393,947,664	1,032,622,479,316	1,019,306,823,176	3,144,140,775	1,016,164,682,401	1,045,509,827	15,412,296,088	106.1%	98.4%
일반회계	730,000,000,000	216,851,148,664	946,851,148,664	1,022,057,396,165	1,008,744,919,855	3,144,140,775	1,005,600,779,080	1,045,509,827	15,411,107,258	106.2%	98.4%
지방세수입	151,624,000,000		151,624,000,000	176,072,421,700	170,259,623,600	2,909,408,620	167,330,214,980	620,377,810	8,121,828,910	110.4%	95.0%
보통세	149,871,000,000		149,871,000,000	169,578,885,860	166,319,413,090	2,014,352,630	164,305,060,460	44,076,490	5,229,759,000	109.6%	96.9%
목적세				163,040	163,040		163,040				100.0%
지난년도수입	1,753,000,000		1,753,000,000	6,469,382,790	3,940,047,480	915,055,990	3,024,991,490	576,301,390	2,882,069,910	172.5%	46.6%
세외수입	31,766,705,000		31,766,705,000	52,456,359,232	44,914,861,082	172,912,155	44,741,948,927	425,132,017	7,289,276,348	140.8%	85.3%
경상적세외수입	26,306,238,000		26,306,238,000	30,638,108,595	30,035,395,906	16,627,760	30,018,768,146		619,370,449	114.1%	98.0%
임시적세외수입	5,460,467,000		5,460,467,000	21,818,250,637	14,879,465,176	156,284,395	14,723,180,781	425,132,017	6,669,307,899	289.6%	67.5%
지방교부세	140,885,112,000		140,885,112,000	145,911,413,260	145,351,413,290	40,000,000	145,911,413,260			103.6%	100.0%
지방교부세	140,885,112,000		140,885,112,000	145,911,413,260	145,351,413,290	40,000,000	145,911,413,260			103.6%	100.0%
조정교부금등	52,885,826,000		52,885,826,000	74,416,817,000	74,416,817,000		74,416,817,000			140.8%	100.0%
시·군조정교부금등	52,885,826,000		52,885,826,000	74,416,817,000	74,416,817,000		74,416,817,000			140.8%	100.0%
보조금	234,230,091,000		234,230,091,000	233,811,069,910	233,812,869,910	1,820,000	233,811,069,910			99.8%	100.0%
국고보조금등	156,179,072,000		156,179,072,000	155,808,531,890	155,810,081,890	1,550,000	155,808,531,890			99.8%	100.0%
시·도비보조금등	78,111,019,000		78,111,019,000	78,002,538,020	78,002,808,020	270,000	78,002,538,020			99.9%	100.0%
보전수입등및내부거래	118,598,286,000	216,851,148,664	335,409,414,664	339,389,315,003	339,389,315,003		339,389,315,003			101.2%	100.0%

(단위: 원)

구분	예산액 ㉑	전년도 이월액 <sup>㉒</sup>	예산현액 ㉓=㉑+㉒	징수 결정액 <sup>㉔</sup>	수납액			불납결손액 ㉕	미수납액 ㉖=㉓-㉕-㉗	비율(%)	
					수납총액 ①	환급액 ②	실제수납액 ③=①-②			③/㉓	③/㉖
보전수입등	118,526,318,000	216,851,146,664	335,377,465,664	339,371,879,003		339,371,879,003				101.2 %	100.0 %
내부거래	31,948,000		31,948,000	17,436,000		17,436,000				54.6 %	100.0 %
특 별 회 계	9,735,000,000	807,799,000	10,542,799,000	10,565,082,151		10,563,903,321			1,178,830	100.2 %	100.0 %
기타특별회계	9,735,000,000	807,799,000	10,542,799,000	10,565,082,151		10,563,903,321			1,178,830	100.2 %	100.0 %
농금지구관리	17,436,000	807,799,000	825,235,000	830,351,261		830,351,261				100.6 %	100.0 %
폐기물처리시설사업	2,773,951,000		2,773,951,000	2,782,012,211		2,782,012,211				100.3 %	100.0 %
의료급여기금	871,837,000		871,837,000	885,687,002		884,688,172			1,178,830	101.5 %	99.9 %
기반시설	115,034,000		115,034,000	114,508,387		114,508,387				99.5 %	100.0 %
치수사업	5,956,742,000		5,956,742,000	5,992,343,230		5,992,343,230				99.9 %	100.0 %