

(2) 세출결산총괄

(단위:원)

구분	예산액 ㉑	예산성립 후증감액 ㉒	예산현액 ㉓=㉑+㉒	지출액 ㉔	다음연도 이월액				보조금 반납금 ㉖	집행잔액 ㉗=㉑-㉔-㉕-㉖-㉘				
					계 ㉕=㉑+㉒+㉓	명시 이월 액 ㉑	사고 이월 액 ㉒	계속비 이월 액 ㉓		계 ㉘=㉑+㉒+ ㉓+㉔+㉕	부조금 정산잔액 ㉕	예산 절감액 ㉖	계획변경등 집행잔액 ㉗	지출잔액 ㉔
합계	739,735,000,000	217,659,947,664	957,393,947,664	682,782,289,684	190,354,682,210 (326,000,000)	123,166,524,780 (326,000,000)	65,826,227,430	1,361,940,000	4,384,739,268	79,862,246,502	2,370,987,490	5,058,119,220	59,846,045,778	8,357,903,000
일반회계	730,000,000,000	216,851,148,664	946,851,148,664	680,776,671,743	190,354,682,210 (326,000,000)	123,166,524,780 (326,000,000)	65,826,227,430	1,361,940,000	4,380,188,928	71,339,585,783	2,370,987,490	5,058,119,220	59,851,288,059	
일반공공행정	68,370,505,000	1,447,796,850	69,818,302,850	60,509,447,533	4,038,236,000	3,319,942,000	724,294,000		78,343,240	5,192,276,077	634,104,000	131,054,820	3,952,682,977	
공공질서및안전	15,744,313,000	7,972,832,370	23,717,145,370	12,388,196,700	10,916,832,740	7,070,181,950	3,846,650,790		18,902,940	883,212,990			317,985,300	
교육	10,815,499,000	0	10,815,499,000	10,453,530,540						361,968,460	8,681,000		353,287,460	
문화및관광	35,013,128,000	25,795,312,480	60,808,440,480	35,589,257,224	17,691,600,280	15,506,270,760	2,185,329,520		162,098,610	7,365,484,366	246,174,084	199,308,000	6,851,378,082	
환경보호	16,472,875,000	832,651,600	17,305,526,600	15,042,994,520	900,957,000	883,829,000	7,125,000		43,871,875	1,317,703,405	92,236,200		884,785,570	
사회복지	221,713,181,000	3,780,027,480	225,493,208,480	216,993,805,935	3,283,247,820	3,283,247,820			2,326,801,654	2,909,353,071	709,120,355	5,000,000	2,192,408,716	
보건	23,788,514,000	22,414,510,900	46,183,024,900	21,200,578,922	23,981,147,360	7,653,706,790	16,327,440,580		224,352,847	776,945,771	303,887,186	1,350,000	458,521,585	
농림해양수산	47,485,575,000	23,850,514,330	71,336,089,330	46,788,288,815	16,973,923,990 (326,000,000)	12,318,176,400 (326,000,000)	4,655,747,580		1,249,041,103	6,324,835,432	1,529,981,058	297,113,760	4,125,746,324	
산업·중소기업	4,217,481,000	1,864,772,150	6,082,253,150	3,969,929,165	1,939,138,700	914,754,200	1,024,384,500		2,032,300	141,152,985	459,145		135,351,840	
수송및교통	134,387,436,000	97,683,783,364	232,071,219,364	127,312,082,854	87,716,366,880	55,159,715,150	31,194,711,740	1,361,940,000	15,168,880	17,027,589,740	71,532,900	4,052,100,200	12,791,244,640	
국도및지역개발	92,641,297,000	31,277,582,140	83,918,889,140	53,041,059,185	22,833,241,440	17,072,700,720	5,860,540,720		94,596,980	7,849,982,115	500,684,980	342,735,440	6,324,836,685	
예비비	15,618,919,000	△68,615,000	15,550,288,000	0						15,550,288,000	4,415,000		15,545,883,000	
기타	83,751,283,000	0	83,751,283,000	77,447,500,340					164,979,289	6,138,803,371	14,987,701	29,487,000	5,717,225,870	
특별회계	9,735,000,000	807,789,000	10,542,789,000	1,985,597,951					4,550,330	8,552,650,719			194,747,719	8,357,903,000

\*다음연도 이월액은 자금없는 이월액을 포함, 자금없는 ( )로 별도 표시

(단위: 원)

구분	예산액 ㉑	예산성립 후증감액 ㉒	예산현액 ㉓=㉑+㉒	지출액 ㉔	다음연도 이월액				보조금 반납금 ㉕	집행잔액 ㉖=㉑-㉔-㉕-㉗-㉘-㉙-㉚				
					계 ㉖=㉑+㉒+㉓	명시 이월 ㉗	사고 이월 ㉘	계속비 이월 ㉙		보조금 경산잔액 ㉚	예산 결감액 ㉛	계획변경등 집행잔액 ㉜	지출잔액 ㉝	예비비 ㉞
기타특별회계	9,735,000,000	807,799,000	10,542,799,000	1,985,597,951				4,550,330	계 ㉖=㉑+㉒+㉓ 8,552,650,719			194,747,719	8,357,903,000	
농공지구관리	17,438,000	807,799,000	825,236,000	704,462,960					120,772,040			120,772,040		
폐기물처리시설사업	2,773,951,000	0	2,773,951,000	0					2,773,951,000				2,773,951,000	
의료급여기금	871,837,000	0	871,837,000	849,682,671				4,550,330	17,603,999			17,603,999		
기반시설	115,034,000	0	115,034,000	0					115,034,000				115,034,000	
치수사업	5,956,742,000	0	5,956,742,000	431,452,320					5,525,289,680			56,371,680	5,468,918,000	