

○ 목별조서

【폐기물처리시설사업】 【정소위생과】

(단위:원)

| 조직-장-관-항-목 | 과목 | 예산액 ㉑ | 전년도 이월액 ㉒ | 예산현액 ㉓-㉔-㉕ | 수 정액 ㉖ | 수납액 | | | 불납결손액 | 미수납액 |
|--------------------|----|---------------|-----------------|---------------|---------------|---------------|----------|----------------|-------|------|
| | | | | | | 수납총액 ㉑ | 환급액 ㉒ | 실제수납액 ㉓-㉔-㉕ | | |
| 합 계 | | 2,773,951,000 | | 2,773,951,000 | 2,782,012,211 | 2,782,012,211 | | 2,782,012,211 | | |
| 정소위생과 | | 2,773,951,000 | | 2,773,951,000 | 2,782,012,211 | 2,782,012,211 | | 2,782,012,211 | | |
| 200 세외수입 | | 29,852,000 | | 29,852,000 | 37,912,486 | 37,912,486 | | 37,912,486 | | |
| 210 경상적세외수입 | | 29,852,000 | | 29,852,000 | 37,912,486 | 37,912,486 | | 37,912,486 | | |
| 216 이자수입 | | 29,852,000 | | 29,852,000 | 37,912,486 | 37,912,486 | | 37,912,486 | | |
| 216-01 공공예금이자수입 | | 29,852,000 | | 29,852,000 | 37,912,486 | 37,912,486 | | 37,912,486 | | |
| 700 보전수입등내부거래 | | 2,744,099,000 | | 2,744,099,000 | 2,744,099,725 | 2,744,099,725 | | 2,744,099,725 | | |
| 710 보전수입등 | | 2,744,099,000 | | 2,744,099,000 | 2,744,099,725 | 2,744,099,725 | | 2,744,099,725 | | |
| 711 잉여금 | | 2,744,099,000 | | 2,744,099,000 | 2,744,099,725 | 2,744,099,725 | | 2,744,099,725 | | |
| 711-01 순세계잉여금 | | 2,744,099,000 | | 2,744,099,000 | 2,744,099,725 | 2,744,099,725 | | 2,744,099,725 | | |