

2018년도 재난관리기금

(단위: 원)

과 장·관·항·목	수입계획액		전년도 이월액 (나)	수입계획 현액 (다+가+나)	수 정 액 (라)	수 납 액			미수납액 (마+라-③)	미수납액처리	
	당 초	수 정				수납총액 (①)	환금액 (②)	실제수납액 (③=①-②)		결산처분	다음연도 이월
할 계	7,633,737,000	7,661,737,000	0	7,661,737,000	8,608,566,493	8,608,566,493	0	8,608,566,493	0	0	0
200 세외수입											
210 경상직세외수입	31,370,000	31,370,000	0	31,370,000	56,803,728	56,803,728	0	56,803,728	0	0	0
216 이자수입	31,370,000	31,370,000	0	31,370,000	56,803,728	56,803,728	0	56,803,728	0	0	0
216-01 공공예금이자수입	31,370,000	31,370,000	0	31,370,000	56,803,728	56,803,728	0	56,803,728	0	0	0
500 부조금	75,000,000	103,000,000	0	103,000,000	91,747,000	91,747,000	0	91,747,000	0	0	0
520 시·도비부조금등	75,000,000	103,000,000	0	103,000,000	91,747,000	91,747,000	0	91,747,000	0	0	0
521 시·도비부조금등	75,000,000	103,000,000	0	103,000,000	91,747,000	91,747,000	0	91,747,000	0	0	0
521-01 시·도비부조금등	75,000,000	103,000,000	0	103,000,000	91,747,000	91,747,000	0	91,747,000	0	0	0
700 보전수입등및내부거래	7,527,367,000	7,527,367,000	0	7,527,367,000	8,460,015,765	8,460,015,765	0	8,460,015,765	0	0	0
710 보전수입등	6,346,278,000	6,346,278,000	0	6,346,278,000	7,278,926,765	7,278,926,765	0	7,278,926,765	0	0	0
714 예치금회수	6,346,278,000	6,346,278,000	0	6,346,278,000	7,278,926,765	7,278,926,765	0	7,278,926,765	0	0	0
714-01 예치금회수	6,346,278,000	6,346,278,000	0	6,346,278,000	7,278,926,765	7,278,926,765	0	7,278,926,765	0	0	0
720 내부거래	1,181,089,000	1,181,089,000	0	1,181,089,000	1,181,089,000	1,181,089,000	0	1,181,089,000	0	0	0
721 전입금	1,181,089,000	1,181,089,000	0	1,181,089,000	1,181,089,000	1,181,089,000	0	1,181,089,000	0	0	0
721-03 기타회계전입금	1,181,089,000	1,181,089,000	0	1,181,089,000	1,181,089,000	1,181,089,000	0	1,181,089,000	0	0	0