

(3) 재원별·경제성질별 결산액

(단위:원)

재원별	계				일반회계			공기업특별회계			기타특별회계		
	예산현액 (㉑)	결산액 (㉒)	차액 (㉓-㉒)	예산현액 (㉔)	결산액 (㉕)	차액 (㉖-㉕)	예산현액 (㉗)	결산액 (㉘)	차액 (㉙-㉘)	예산현액 (㉚)	결산액 (㉛)	차액 (㉜-㉛)	
세입	957,393,947,664	1,016,164,662,401	△58,770,734,737	946,851,148,664	1,005,600,779,080	△58,749,630,416				10,542,799,000	10,563,903,321	△21,104,321	
① 지방세수입	151,624,000,000	167,330,214,980	△15,706,214,980	151,624,000,000	167,330,214,980	△15,706,214,980							
지방세	151,624,000,000	167,330,214,980	△15,706,214,980	151,624,000,000	167,330,214,980	△15,706,214,980							
② 세외수입	31,900,009,000	44,896,354,618	△12,996,345,618	31,766,705,000	44,741,948,927	△12,975,243,927				133,304,000	154,405,691	△21,101,691	
경상적세외수입	26,426,103,000	30,145,881,037	△3,719,778,037	26,306,238,000	30,018,788,146	△3,712,530,146				119,865,000	127,112,891	△7,247,891	
임시적세외수입	5,473,906,000	14,750,473,581	△9,276,567,581	5,460,467,000	14,723,160,781	△9,262,713,781				13,439,000	27,292,800	△13,853,800	
③ 지방교부세	140,895,112,000	145,911,413,260	△5,016,301,260	140,895,112,000	145,911,413,260	△5,016,301,260							
지방교부세	140,895,112,000	145,911,413,260	△5,016,301,260	140,895,112,000	145,911,413,260	△5,016,301,260							
④ 조경교부금등	52,865,826,000	74,416,817,000	△21,550,991,000	52,865,826,000	74,416,817,000	△21,550,991,000							
시·군·조정교부금등	52,865,826,000	74,416,817,000	△21,550,991,000	52,865,826,000	74,416,817,000	△21,550,991,000							
⑤ 보조금	234,799,762,000	234,320,740,910	479,021,090	234,290,091,000	233,811,069,910	479,021,090				509,671,000	509,671,000		
국고보조금등	156,586,694,000	156,216,153,890	370,540,110	156,179,072,000	155,808,531,890	370,540,110				407,622,000	407,622,000		
시도비보조금등	78,213,068,000	78,104,587,020	108,480,980	78,111,019,000	78,002,538,020	108,480,980				102,049,000	102,049,000		
⑥ 복지수입등및내부거래	345,309,238,664	349,289,141,633	△3,979,902,969	335,409,414,664	339,389,315,003	△3,979,900,339				9,869,824,000	9,869,826,630	△2,630	
보전수입등	345,247,290,664	349,241,705,633	△3,994,414,969	335,377,466,664	339,371,879,003	△3,994,412,339				9,869,824,000	9,869,826,630	△2,630	
내부거래	61,948,000	47,436,000	14,512,000	31,948,000	17,436,000	14,512,000				30,000,000	30,000,000		
세출	957,393,947,664	682,762,269,694	274,631,677,970	946,851,148,664	680,776,671,743	266,074,476,921				10,542,799,000	1,985,597,951	8,557,201,049	
① 인건비	72,790,892,000	67,073,979,551	5,716,912,449	72,422,417,000	66,726,084,591	5,696,332,409				368,475,000	347,894,960	20,580,040	

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 (가)	결산액 (나)	차액 (가-나)	예산현액 (다)	결산액 (라)	차액 (다-라)	예산현액 (마)	결산액 (바)	차액 (마-바)	예산현액 (사)	결산액 (하)	차액 (사-하)
② 물건비	40,524,385,230	31,376,335,836	9,148,049,394	40,485,365,230	31,341,951,346	9,143,413,884				39,020,000	34,384,490	4,635,510
③ 경상이전	310,998,307,380	298,151,772,455	12,846,534,925	310,608,307,380	297,761,847,365	12,846,460,015				390,000,000	389,925,090	74,910
④ 자본지출	502,436,509,054	279,511,196,891	222,925,312,163	501,428,710,054	278,659,801,481	222,768,908,573				1,007,799,000	851,395,410	156,403,590
⑤ 융자및출자	10,000,000		10,000,000	10,000,000		10,000,000						
⑦ 내부거래	1,228,525,000	1,228,525,000		1,211,089,000	1,211,089,000					17,436,000	17,436,000	
⑧ 예비비및기타	29,405,329,000	5,420,459,961	23,984,869,039	20,685,260,000	5,075,897,960	15,609,362,040				8,720,069,000	344,562,001	8,375,506,999